

Council - Neighborhood Set-Aside

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 1
District 1, Street Projects	\$200,000	Design, install, repair and construct street projects in District 1, including, but not limited to, construction of Fortuna Road between Coors and Unser Boulevards, traffic calming devices, roadway enhancement features and amenities and median landscaping.
District 1, Park Improvements and Amenities	\$400,000	Design, construct, install and renovate park improvements and amenities in District 1 parks.
District 1, Community / Senior Center / Neighborhood Enhancements	\$390,000	Design, construct, install and renovate improvements for Community and Senior Centers in District 1.
District 1, Shawn McWethy Substation	\$10,000	Design, construct, install, furnish, equip or renovate Shawn McWethy Substation.
Total	\$1,000,000	

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 2
District 2, Street Projects	\$300,000	Plan, design, install, repair and construct street projects in District 2 including, but not limited to, traffic calming devices, roadway enhancement features and median landscaping.
District 2, Park Improvements and Amenities	\$300,000	Plan, design, construct, install and renovate park improvements and amenities in District 2 parks.
District 2, Public Facilities	\$300,000	Plan, design, construct, install and renovate public facilities.
District 2, Economic Development	\$100,000	Plan, design or construct economic development improvements in Council District 2.
Total	\$1,000,000	

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 3
District 3, Street Projects	\$800,000	Design, install, replace, repair, equip and construct street projects in District 3, including, but not limited to, design, construction and installation of roadway enhancement features and amenities, median landscaping, and traffic-calming devices, including, but not limited to, neighborhood signs, sidewalk construction and infill, and streetlight infill.
District 3, Community / Senior Center / Neighborhood Enhancements	\$100,000	Equip, repair, and design, install, replace and construct improvements at community centers, senior centers, and neighborhood facilities in District 3.
District 3, Park Improvements and Amenities	\$100,000	Design, construct, equip and install park improvements, equipment and amenities in District 3 parks
Total	\$1,000,000	

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 4
District 4, North Domingo Baca Multigenerational Center	\$750,000	Design, construct, equip, furnish, install equipment and furnishings, improve, and enhance the North Domingo Baca Multigenerational Center.
District 4, Playground Equipment	\$100,000	Purchase, construct, replace, equip or otherwise improve playground amenities at parks in District 4.
District 4, Street Projects	\$150,000	Design, install, replace, repair and construct street projects in District 4 including, but not limited to, residential street replacement and repairs, median landscaping, design, construction and installation of roadway enhancement features and amenities, traffic calming devises, neighborhood signs, sidewalk construction and infill, and streetlight infill.
Total	\$1,000,000	

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 5
District 5, Rancho Encantado Park	\$450,000	Design, install, construct, acquire land or rights-of-way for, equip, furnish, renovate or otherwise improve Rancho Encantado Park in Council District 5.
District 5, Seville Park	\$450,000	Design, install, construct, acquire land or rights-of-way for, equip, furnish, renovate or otherwise improve Seville Park in Council District 5.
District 5, Chantilly Park	\$50,000	Design, install, construct, acquire land or rights-of-way for, equip, furnish, renovate or otherwise improve Chantilly Park in Council District 5.
District 5, Park Hill Park	\$50,000	Design, install, construct, acquire land or rights-of-way for, equip, furnish, renovate or otherwise improve Park Hill Park in Council District 5.
Total	\$1,000,000	

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 6
District 6, Alley and Pathway Beautification	\$250,000	Design, install, replace, repair and beautify alleys in the public right of way in District 6, including, but not limited to, the alley between Kathryn Street SE and Southern Boulevard SE between San Pedro Drive and Arizona Street SE.
District 6, Community / Senior Center / Neighborhood Enhancements	\$100,000	Design, construct, rehabilitate and install improvements for Community and Senior Centers in District 6.
District 6, International District Improvement	\$150,000	Design, install, replace, repair and construct streets, sidewalks, pedestrian walkways and provide for aesthetic improvements such as signs, banners, and murals to promote the International Zone.
District 6, Park Improvements and Amenities	\$500,000	Acquire land and design, construct and equip expansion of Jack and Jill Park
Total	\$1,000,000	

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 7
District 7, APD Facilities Renovation / Upgrade	\$150,000	Design, construct, renovate, equip APD facilities. Improvements may include, but are not limited to, landscaping, signage, cameras, lighting, fencing and other security measures, and parking lot upgrades.
District 7, Libraries	\$50,000	Equip, furnish and renovate libraries in District 7.
District 7, Parks Improvements and Amenities	\$330,000	Design, construct, equip and install park improvements and amenities in District 7.
District 7, Street Projects	\$450,000	Design, install, replace, repair and construct street projects in District 7 including, but not limited to, residential street replacement and repairs, median landscaping, design, construction and installation of roadway enhancement features and amenities, traffic calming devices, neighborhood signs, sidewalk construction and infill, and streetlight infill.
District 7, Community / Senior Center / Neighborhood Enhancements	\$20,000	Replace and install equipment in senior centers. Equipment may include, but is not limited to kilns and ovens.
Total	\$1,000,000	

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 8
District 8, Park Improvements and Amenities	\$400,000	Design, install, construct, acquire land or rights-of-way for, equip, furnish or renovate park amenities and improvements for the benefit of Council District 8.
District 8, Community / Senior Center / Neighborhood Enhancements	\$600,000	Design, install, construct, equip, furnish or renovate community and senior centers and community enhancement projects for the benefit of Council District 8.
Total	\$1,000,000	

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<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
		Council District 9
District 9, Park Improvements and Amenities	\$750,000	Design, install, construct, acquire land or rights-of-way for, equip, furnish or renovate park amenities and improvements for the benefit of Council District 9.
District 9, Community / Senior Center / Neighborhood Enhancements	\$250,000	Design, install, construct, acquire land or rights-of-way for, equip, furnish or renovate community and senior centers and community enhancement projects for the benefit of Council District 9.
Total	\$1,000,000	